



Texas Tech University Health Sciences Center Finance & Administration

Net Income Comparison – Orgn, BAC

Texas Tech University Health Sciences Center												
Net Income Comparison												
*Begin FY: 2010 *End FY: 2011 *Begin Fiscal Period: 03 *End Fiscal Period: 06												
Fund: All Div: All Campus: All												
Dept: Library Lbk Category: All Class: All												
Fund Mgr: All												
Orgn	AT	BAC	03-November		04-December		05-January		06-February		2010	2011
			2010	2011	2010	2011	2010	2011	2010	2011		
251301 - Library Lbk	50	5006 - Legislative Appropriations						(35,723.23)				(35,723.23)
		5018 - Sales and Services	2,614.87	2,891.90	2,853.95	2,393.95	3,368.47	3,253.50	5,449.62	5,356.25	14,286.91	13,895.60
		5044 - State Gifts/Grants/Contracts										
		5046 - Local Gifts/Grants/Contracts		4,850.00								4,850.00
		5048 - Private Gifts/Grants/Contracts	3,270.00	870.00	4,124.55	6,095.00	100.00	2,820.00	440.00	120.00	7,934.55	9,905.00
		5050 - Investment Income	41.91	48.68	25.09	72.16	1,868.87	1,830.46	30.45		1,966.32	1,951.30
		5070 - Other Income	318.00	319.50	367.30	379.50	497.05	515.45	380.50	190.50	1,562.85	1,404.95
		Total 50 Revenue	6,244.78	8,980.08	7,370.89	8,940.61	5,834.39	(27,303.82)	6,300.57	5,666.75	25,750.63	(3,716.38)
	60	6002 - Staff Salaries	(103,703.81)	(104,690.85)	(105,444.95)	(105,678.24)	(101,601.78)	(103,703.49)	(100,942.04)	(92,858.18)	(411,692.58)	(406,930.76)
		6003 - Student Salaries	(11,188.63)	(7,859.02)	(10,110.17)	(5,686.37)	(11,270.78)	(5,981.28)	(8,190.73)	(2,807.58)	(40,760.31)	(23,334.25)
	6005 - Longevity	(4,400.00)	(4,180.00)	(4,460.00)	(4,180.00)	(4,240.00)	(4,180.00)	(4,280.00)	(3,000.00)	(17,380.00)	(15,540.00)	
	6007 - Payroll Related Costs	63,454.32				1.35		(57.40)		63,396.27		
	6008 - Other Employee Payments						(44.16)	(742.36)		(742.36)	(44.16)	
	Total 60 Labor	(55,838.12)	(116,729.87)	(120,015.12)	(116,544.61)	(117,111.21)	(113,908.93)	(114,212.53)	(98,665.76)	(407,176.98)	(445,849.17)	

Business Purpose

The purpose of this report is to provide the net income activity by organization, account type and budget account code for the selected fiscal year and fiscal period range with a summary total by year and fund. The report is formatted to a cross tab which allows the user to easily compare the activity of one period between years and trend activity across periods.



Texas Tech University Health Sciences Center

Finance & Administration

Report Path

The report can be located at HSC Finance > Net Income > ----- Net Income Comparison – Orgn, BAC.

Available Parameters

***Begin Fiscal Year**

***End Fiscal Year**

***Begin Fiscal Period**

***End Fiscal Period**

Division

Campus

Department

Fund Category

Fund Class

Fund Manager

Report Grouping and Sorting

The report is grouped and totaled by organization, account type and budget account code.



Texas Tech University Health Sciences Center

Finance & Administration

Report Fields

Definitions for the report fields can be located at

http://www.fiscal.ttuhscc.edu/financereporting/collateral/Finance_Reporting_Terms.pdf.

Organization

Account Type

Budget Account Code

Amount